

CERTIFICATE

2011

To the Clerk of STAFFORD, State of Kansas

We, the undersigned, officers of

STAFFORD

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	4	3,196	0	0
Debt Service	10-113				
Road	68-518c	5	36,900	27,527	8.929
Special Road	80-1413	6			
Noxious Weed	2-1318	6	487	354	.115
Fire Protection	80-1503				
Special Machinery		5			
Totals	xxxxxx		40,583	27,881	9.044
Budget Summary		7			
Neighborhood Revitalization Resolution			Is a Resolution required? No		
Final Assessed Valuation:		County Clerk's Use Only			
STAFFORD	3,082,816				
STAFFORD	3,267,221				
0					
Total Assesed Valuation	6,350,087				
November 1st Valuation					

÷ twp. only
" " "

Assisted by:

Address:

Attest: 8-23- , 2010

Dita Keenan
County Clerk

Dale & Deann
Ken Zent
Carl Hildebrand

Governing Body

Special Road Election held for Mills for years.
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ 12,365

STAFFORD

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>46,767</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>46,767</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>0</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>247,282</u>	
5b. Personal Property 2009	- <u>256,400</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ <u>1,130</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,130</u>	
8. Total Estimated Valuation July 1, 2010	<u>6,339,416</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,338,286</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00018</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>8</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>46,775</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>46,775</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,787	329	15	145	0
Debt Service		0	0	0	0
Road	39,543	1,914	88	846	0
Special Road		0	0	0	0
Noxious Weed	437	21	1	9	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	46,767	2,264	104	1,000	0

County Treasurer's Motor Vehicle Estimate 2,264

County Treasurer's Recreational Vehicle Estimate 104

County Treasurer's 16/20M Vehicle Estimate 1,000

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04841

Recreational Vehicle Factor 0.00222

16/20M Vehicle Factor 0.02138

Slider Factor 0.00000

STAFFORD
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	1,577	2,865
Receipts:			
Ad Valorem Tax	6,787	6,787	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			329
Recreational Vehicle Tax			15
16/20 M Vehicle Tax			145
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Patronage Dividends	354	216	216
Refunds	913	477	213
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,054	7,480	918
Resources Available:	8,054	9,057	3,783
Expenditures:			
Officers Pay	877	877	877
Salaries & Wages			
Employee Benefits	69	69	69
Supplies	60	60	
Equipment			
Buildings Maintenance	245	236	250
Insurance	4,052	3,950	1,000
Contract Service	1,055	1,000	1,000
Miscellaneous	119	0	
Transfers		0	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,477	6,192	3,196
Unencumbered Cash Balance Dec 31	1,577	2,865	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,346	6,571	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

STAFFORD
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	538	0	4,843
Receipts:			
Ad Valorem Tax	39,543	39,543	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,914
Recreational Vehicle Tax			88
16/20M Vehicle Tax			846
Slider			0
Special Highway/Gasoline Tax			1,682
State of Kansas PA Grant	1,309	0	
Returns-John Deere	328	0	
Transfer	2,660	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,840	39,543	4,530
Resources Available:	44,378	39,543	9,373
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	9,907	10,000	12,000
Employee Benefits	933	1,000	1,200
Road Maintenance	18,819	10,750	12,000
Road Materials	8,834	9,000	8,000
Equipment	1,250	1,250	1,000
Machine Hire	3,435	1,500	1,500
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,378	34,700	36,900
Unencumbered Cash Balance Dec 31	0	4,843	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 37,750 30,841 Non-Appr Bal			
See Tab A See Tab C Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2010 Ad Valorem Tax			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	48,647
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,361
Other	
Resources Available:	50,008
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,008

STAFFORD
FUND PAGE

2011

Adopted Budget Special Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	102
Receipts:			
Ad Valorem Tax	437	437	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			21
Recreational Vehicle Tax			1
16/20M Vehicle Tax			9
Slider		93	0
Transfer	393		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	830	530	31
Resources Available:	830	530	133
Expenditures:			
Salaries & Wages	85		85
Employee Benefits	29	23	29
Per Diem	323	323	323
Supplies	393	82	50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	830	428	487
Unencumbered Cash Balance Dec 31	0	102	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	696	371	Non-Appr Bal
	See Tab A	See Tab C	Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2011

The governing body of
STAFFORD
STAFFORD

will meet on August 7, 2010 at 8:00 P.M. at Dale Hearn's residence at 421 N. Union, Stafford, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 421 N. Union, Stafford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	6,477	1.322	6,192	1.024	3,196		
Debt Service							
Road	44,378	11.754	34,700	7.846	36,900	27,527	8.960
Special Road							
Noxious Weed	830	0.127	428	0.120	487	354	0.115
Fire Protection							
Special Machinery							
Totals	51,685	13.203	41,320	8.990	40,583	27,881	9.075
Less: Transfers	0		0		0		
Net Expenditure	51,685		41,320		40,583		
Total Tax Levied	39,778		46,767		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,101,586		6,039,851		6,339,416		
Township Assessed Valuation Only					3,072,351		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	2,335	0
Lease Pur Price	0	0	0
Total	0	2,335	0

*Tax rates are expressed in mills.

Dale L Hearn
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication July 28, 2010

Second Publication _____, 20_____

Third Publication _____, 20_____

Fourth Publication _____, 20_____

Fifth Publication _____, 20_____

Sixth Publication _____, 20_____

Publication Fee \$ 38.86

Affidavit, Notary's Fee \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ _____

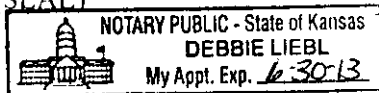
Witness my hand this 28 day of July, 2010

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 28 day of

July, 2010

(SEAL)



Debbie Liebl
(Notary Public)

My commission expires 6-30-13

